

1.3

3.3

1.4 2011 4

59.29%
2011 4

99.29%
2011 1-3

1.5

1.6

2012

26.4%	27.3%	43.85	108.3	79.1	16.0%	12.4%	19.6%	22.0%
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	2012 1-3	2011 1-3	%
		70.4	12.4
		93.4	16.0
		2.6	(46.2)
		-	
		41.0	9.0
		48.8	23.6
		21.4	23.4
		5.7	36.8
		17.9	31.3

		2011 1-3 ()		2011 12 31
		10,524		223,152
		564		2,670
		11,088		225,822

		2011 1-3	%	
		47,509	25.3	
		27,823	38.4	
		16	112.5	

		2011 12 31	%	
		13,365	29.4	
		1,131	27.5	

		2011 1-3	%	
		23,804	(29.5)	
		181	59.1	
		2	2,650.0	
		1,857	(83.5)	
		1,436	(78.3)	

1

				2011 1-3				
					%		%	%
				90.8	97.2	410.8	17.7	6.4
				46.8	50.1	344.1	(9.0)	(0.1)
				7.8	8.3	143.2	(66.7)	10.4
				16.8	18.0	297.7	22.6	(19.2)
				22.2	23.8	449.5	(12.6)	6.5
				44.0	47.1	481.8	46.1	3.5
				10.3	11.0	172.6	10.7	14.5
				9.7	10.4	499.1	37.1	(10.9)
				24.0	25.7	607.6	65.0	(0.7)
				2.6	2.8	636.6	(46.2)	20.7
				93.4	100.0	417.1	16.0	5.8

2

	2012 1-3	2011 1-3	
	/	/	%
		110.9	6.0
		20.3	16.7
		16.0	(1.3)
		7.6	-
		19.3	11.9
		47.7	2.5

2012 1-3 117.6 / 2011
110.9 / 1

6.0%

16.7% 2
11.9%

2012 1-3

1
46% 2
44%

10% 3
2.5%

3

2012 2011 1.1 ; GDP 2011
8.1% 1.6 3.8%

5.8%

63%

5.94

6.1%

8.38

6,173

/

772 /

777 /

5,500

797

2012

2011

2012 1-3

		2011 1-3
		32,773
		12,616
		2,120
		47,509
		(27,823)
		(2,427)
		(16)
		(30,266)
		17,243
		241
		(701)
		(460)
		-
		29
		16,812
		(3,950)
		12,862
		47
		12,909
		11,088
		1,774
		12,862
		11,135
		1,774
		12,909
-		0.557
-		0.557

2012 3 31

		2011 12 31
		219,904
		34,169
		3,596
		3,065
		835
		18,746
		11,892
		933
		293,140
		12,628
		13,365
		12,884
		4,115
		3,508
		61,437
		107,937
		16,389
		23,668
		39,296
		271
		7,925
		87,549
		20,388
		313,528
		44,013
		2,346
		1,724
		1,131
		49,214
		264,314
		19,890
		205,932
		225,822
		38,492
		264,314

2012 1-3

		2011 1-3
		28,525
		291
		(970)
		(4,042)
		23,804
		(6,637)
		(181)
		(7,666)
		-
		-
		2
		(1,857)
		(30)
		408
		(15,961)
		1,436
		(10,196)
		325
		(652)
		(9,087)
		(1,244)
		77,212
		3
		75,971

2012 1-3

		2011 1-3
		47,509
		27,145
		1,072
		309
		2,543
		439
		17
		(63)
		71
		29
		15,992
		65
		81
		-
		15,976
		3,744
		12,232
		10,524
		1,708
		0.529
		0.529
		47
		12,279
		10,571
		1,708

2012 1-3

		2011 1-3
		42,822
		36,534
		595
		116
		1,053
		(99)
		(56)
		1,206
/		12
		5,773
		11
		54
		-
		5,730
		1,032
		4,698
		-
		4,698

2012 3 31

		2011 12 31
		69,060
		933
		973
		12,392
		2,256
		2,971
		12,628
		6,724
		107,937
		3,833
		198,360
		33,629
		540
		31,365
		2,936
		2,319
		16,629
		289,611
		397,548

2012 3 31

		2011 12 31
		5,011
		64
		23,604
		4,859
		3,695
		12,546
		255
		2,405
		23,461
		11,649
		87,549
		44,013
		2,346
		1,724
		437
		48,520
		136,069
		19,890
		82,598
		4,580
		11,433
		104,025
		626
		223,152
		38,327
		261,479
		397,548

2012 3 31

		2011 12 31
		49,646
		467
		299
		33,379
		1,005
		6,729
		12,688
		3,115
		32,553
		139,881
		65,889
		44,593
		5,926
		134
		14,511
		1,923
		864
		13,898
		147,738
		287,619

2012 3 31

		2011 12 31
		9,502
		74
		2,208
		5,162
		123
		6,183
		2,328
		82,031
		107,611
		7,587
		1,678
		940
		10,205
		117,816
		19,890
		83,160
		3,466
		11,433
		51,854
		169,803
		287,619

2012 1-3

		2011 1-3
		52,445
		2
		5,936
		58,383
		(21,478)
		(2,420)
		(9,150)
		(924)
		(33,972)
		24,411
		-
		53
		2
		408
		-
		270
		733
		(6,818)
		(7,666)
		(30)
		(1,857)
		(16,371)
		(15,638)
		325
		1,436
		40
		1,801
		(10,196)
		(1,622)
()	(652)
		(11,818)

		(10,017)
		3
/		(1,241)
		77,212
		75,971

2012 1-3

		2011 1-3
		47,677
		2
		824
		48,503
		(44,438)
		(1,100)
		(4,590)
		(256)
		(50,384)
		(1,881)
		11,434