

2007 9 30 9

2

2.1

	2008 9 30 9	2007 9 30	%
	1.142	0.867	31.7
	1.56	1.27	22.8
	77,511	60,083	29.0
	33,095	25,283	30.9
	22,709	15,682	44.8
	31,105	22,934	35.6

	2008 9 30	2007 12 31	%
	266,883	239,038	11.6
	99,518	89,234	11.5
	167,365	149,804	11.7
	143,244	129,788	10.4
	7.20	6.53	10.3

2.2

		2008 2008 1-9	2007 2007 1-9	%
		137.9	117.3	17.6
		171.7	152.0	13.0
		15.4	18.3	(15.8)
		94.0	86.3	8.9
		101.8	97.4	4.5
		61.8	60.9	1.5
		16.3	14.7	10.9
		755.5	594.0	27.2
		702.5	554.0	26.8

2007 8

2007

2007

2.3

	2008		2007	
	2008 1-9	2007 1-9	2008 9 30	2007 12 31
“ 2006 ”	21,938	14,921	140,935	128,250
	828	993	4,421	3,593
	200	-	200	-
	54	41	(1,995)	(2,049)
	(311)	(273)	(317)	(6)
	22,709	15,682	143,244	129,788

1

2

3

4

	2008 9 30	2007 12 31	(%)	
	34,575	22,358	54.6	
	3,976	2,878	38.2	
	199	32	521.9	
	16,595	10,196	62.8	
	-	1,453	(100.0)	
	331	873	(62.1)	
	1,558	1,165	33.7	

	2008 2008 1-9	2007 2007 1-9	(%)	
	574	247	132.4	
	5	38	(86.8)	2007
	22,709	15,682	44.8	

	2008 2008 1-9			2007			
		(%)	/		(%)	/	
	156.3	91.0	354.8	185.1	88.5	301.8	17.6
	128.6	74.9	334.3	147.5	70.5	311.2	7.4
	12.3	7.2	109.5	-	-	-	
	44.5	25.9	259.3	55.1	26.3	228.9	13.3
FOB	71.8	41.8	419.0	92.4	44.2	360.2	16.3
	27.7	16.1	450.1	37.6	18.0	265.2	69.7
	3.9	2.3	159.8	13.0	6.2	101.5	57.4
	9.2	5.3	382.6	10.7	5.1	289.2	32.3

FOB	14.6	8.5	571.3	13.9	6.7	399.3	43.1
	15.4	9.0	525.8	24.0	11.5	398.1	32.1
/	171.7	100.0	370.2	209.1	100.0	312.9	18.3

2008 9 30 9
 370.2 / 2007 312.9 / 18.3%
 525.8 / 2007 398.1 /
 301.8 / 32.1% 17.6%
 354.8 / 2007

	2008 2008 1-9	2007	
	/	/	%
	77.0	75.3	2.3
	16.9	18.3	(7.7)
	10.9	10.3	5.8
	7.6	9.4	(19.1)
	17.0	16.9	0.6
	24.6	20.4	20.6

2008 9 30 9
 77.0 / 2007 75.3 / 2.3%

2008 2008
 2008 2007
 2008

3.2

3.3

	3

2007

3.4

3.5

3.6

2008

2008 1-9

	2008 7-9	2007 7-9	2008 2008 1-9	2007 2007 1-9
	28,229	21,226	77,511	60,083
	(15,133)	(11,323)	(39,975)	(30,864)
	(1,565)	(943)	(4,066)	(3,534)
	(44)	(197)	(375)	(402)
	(16,742)	(12,463)	(44,416)	(34,800)
	11,487	8,763	33,095	25,283
	175	(181)	574	247
	(927)	(635)	(2,797)	(2,381)
	(752)	(816)	(2,223)	(2,134)
	3	2	5	38
	86	174	402	412
	10,824	8,123	31,279	23,599
	(1,855)	(2,016)	(5,564)	(5,129)
	8,969	6,107	25,715	18,470
:				
	7,892	5,319	22,709	15,682
	1,077	788	3,006	2,788
-	0.397	0.294	1.142	0.867
-	0.397	0.294	1.142	0.867

2008 9 30

	2008 9 30	2007 12 31
	135,894	131,059
	34,575	22,358
	1,006	1,162
	2,840	2,754
	1,031	

2008 1-9



2008

2007

2008 1-9

2007 1-9

2008 1-9

	2008 7-9	2007 7-9	2008 1-9	2007 1-9
	28,229	21,226	77,511	60,083
	13,740	10,622	37,570	29,256
	635	479	1,676	1,353
	173	168	493	388
	2,358	1,495	5,387	4,299
	765	816	2,286	2,025
	80	85	279	476
/	13	-	63	(109)
	97	184	431	455
	87	179	403	412
	10,588	7,745	30,314	22,632
	54	29	125	147
	55	72	323	282
	9	62	87	168

2008 1-9

	2008 7-9	2007 7-9	2008 1-9	2007 1-9
	22,875	16,763	63,296	47,849
	14,000	11,277	39,232	32,170
	407	267	1,022	742
	157	137	424	316
	1,409	619	2,858	1,911
	63	208	196	516
	77	16	167	217
/	13	-	63	(109)
	315	62	1,271	2,813
	57	62	194	224
	7,090	4,301	20,731	14,681
	28	6	59	23
	39	37	265	184
	-	33	67	106
	7,079	4,270	20,525	14,520
	1,047	680	3,103	1,833
	6,032	3,590	17,422	12,687

2008 9 30

	2008 9 30	2007 12 31
	60,856	53,436
	100	37
	482	756
	7,199	5,886
	783	920
	2,041	2,390
	7,895	6,337
	-	424
	79,356	70,186
	3,897	3,811
	121,331	116,370
	26,873	18,713
	7,702	3,645
	21,568	21,310
	963	1,007
	998	901
	3,976	2,878
	187,308	168,635
	266,664	238,821

2008 9 30

	2008 9 30	2007 12 31
	12,293	4,903
	-	1,453
	1	169
	8,758	8,905
	2,540	1,228
	2,049	1,537
	4,914	4,244
	135	151
	338	1,538
	3,917	3,077
	4,302	5,293
	331	873
	39,578	33,371
	54,383	49,718
	5,242	5,239
	1,212	1,018
	713	659
	61,550	56,634
	101,128	90,005
	19,890	19,890
	87,773	87,701
	6,263	6,263
	27,009	14,396
	140,935	128,250
	24,601	20,566
	165,536	148,816
	266,664	238,821

2008 9 30

	2008 9 30	2007 12 31
	57,723	51,914
	100	37
	144	543
	3,161	2,026
	335	820
	453	2,465
	5,262	6,957
	5,335	4,453
	11,938	10,537
	84,451	79,752
	33,028	29,319
	29,405	26,135
	13,094	8,847
	453	287
	11,539	11,646
	299	316
	455	430
	2,717	1,637
	90,990	78,617
	175,441	158,369

2008 9 30

	2008 9 30	2007 12 31
	4,102	1,500
	5,989	5,085
	2,207	1,047
	1,254	953
	3,647	2,379
	49	54
	2,193	1,764
	1,737	1,822
	331	873
	4,339	679
	25,848	16,156
	12,203	12,897
	4,650	4,756
	653	624
	350	296
	17,856	18,573
	43,704	34,729
	19,890	19,890
	87,621	87,621
	6,263	6,263
	17,963	9,866
	131,737	123,640
	175,441	158,369

2008 1-9

	2008	2007
	2008 1-9	2007 1-9

2008 1-9

	2008		2007	
	2008	1-9	2007	1-9
		68,356		53,167
		775		421
		69,131		53,588
		(35,304)		(29,093)
		(2,077)		(1,404)
		(7,763)		(6,738)
		(829)		(641)
		(45,973)		(37,876)
		23,158		15,712
		762		3,742
		3,159		2,347
		19		32
		10		-
		529		130
		4,479		6,251
		(9,275)		(8,954)
		(7,065)		(4,367)
		-		(3,328)
		(80)		(78)
		(16,420)		(16,727)
		(11,941)		(10,476)
A		-		65,988
		22,924		16,063
		22,924		82,051
		(18,577)		(7,456)
		(9,825)		(6,512)
		(28,402)		(13,968)
		(5,478)		68,083
		-		-
		5,739		73,319
		51,904		13,937
		57,643		87,256